

114 - FISH AND GAME PROPAGATION

Operational Summary

Agency Description:

Evaluate and recommend policy to further fish and game habitat and preservation interests and, per Board policy, financially support stocking of fish for regional park lake fish programs.

At a Glance:

Total FY 1999-00 Actual Expenditure + Encumbrance:	30,303
Total Final FY 2000-01 Budget:	149,417
Percent of County General Fund:	N/A
Total Employees:	0.00

FISH & GAME PROPAGATION - This fund derives its revenue from fines levied by the State Department of Fish and Game. These revenues are used to enhance public awareness of the County's Fish and Game resources.

Budget Summary

Final Budget and History:

Sources and Uses	FY 1998-99 Actual Exp/Rev ⁽¹⁾	FY 1999-00 Final Budget	FY 1999-00 Actual Exp/Rev ⁽¹⁾	FY 2000-01 Final Budget	Change from FY 99-00 Actual	
					Amount	Percent
Total Revenues	22,287	29,300	26,106	23,475	(2,631)	-10.08
Total Requirements	21,405	143,430	30,303	149,417	119,114	393.08
FBA	126,387	114,130	128,268	125,942	(2,326)	-1.81

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 1999-00 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: FISH AND GAME PROPAGATION in the Appendix on page 449.